

Missouri SWMD District Annual Report

Member: District F - Region F Central Solid Waste Management

Year: 2014

Cycle: Fiscal Period: July 1st - June 30th

SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1 (a). What waste goals did the district have for the fiscal year period and what actions did the districts take to achieve these goals?

1. Staff will enhance public/private partnerships to address regional Waste reduction needs. 1) Staff worked and connected the cities in the region that collect glass with Master Marble private business 2. Staff will encourage partnerships with sheltered workshops and municipalities. 1) Held two meeting with workshop staff to start the process of thinking how to work together and in what ways they can enhance recycling in smaller towns. 2) Arranged for the workshops to tour All Points recycling center at Cassville and look at their operations. 3) Disseminated information on to the workshops for the MORA conference. Four (4) workshops received a scholarship to attend the MORA conference. 3. Grants that will address waste reduction with towns that don't have recycling programs. 1) Staff attended each towns city council meeting to discuss the upcoming grant call and in what ways we could promote recycling in their communities.

1 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

1) Education on the Strive for 75 that is being pushed by MORA. a. projects that will help provide education along with diversion of recycling. 2) Educate that Latex Paint is not a Hazardous Waste and there are other ways to dispose of. 3) Start the process of developing a rough draft 5 year plan of work for the district for incorporation of the Comprehensive Economic Development Strategy (CEDs) and Progress Report which will be do in 2017

2 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

	GOAL:	ACTION:
1	Developed regional semi-permanent collection site system for Household Hazardous Waste (HHW) collections.	
2	Staff will assist the counties and communities in the region with the improvement of their infrastructure for recycling needs.	

2 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals?

Developed regional semi-permanent collection site system for Household Hazardous Waste (HHW) collections. a) This is the last year that we will have one day collections events b) Site selections and locations will be determined for containers in

the 2016 grant cycle. c) Operations plan for the Semi Permanent Collections Sites will be established. d) Education of Recycling

3 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

Staff will promote educational opportunities for recycling, reuse, de-manufacturing and green job creation... Missouri State Fair Displays and local fairs and shows The Region F Education Plan Implementation

3 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Scrap Tire being used as a chip and seal project. This will be several years ongoing goal. a) business plan study with Pettis County b) develop a Pettis county Scrap Tire project team. c) R and D studies

4. Summarize the types of project and results during fiscal year (add additional rows if needed.)

	PROJECT #:	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	NUMBER OF TONS DIVERTED:	AVERAGE COST PER TON DIVERTED:
1	FY2014-03	Regional HHW	59,700.00	34.6500	1,722.94
2	FY2014-04	Master Marble	36,363.29	155.0000	234.60
3	FY2014-05	The Recycling Center	60,000.00	837.0000	71.68
4	FY2014-06	Warrensburg Recycling Roll Offs	9,635.60	1,500.0000	6.42
5	FY2014-07	Johnson County Sheltered Workshop	21,123.00	188.0000	117.35
6	FY2014-08	Quality Industries	50,000.00	30.0000	1,666.66
7	FY2014-09	Ozark Recycling	36,400.00	28.5000	1,277.19
8	FY2014-10	City of Sweet Springs	42,480.45	48.1700	881.88
9	FY2014-11	Lexington Parks and Rec	10,885.95	3.5000	3,109.70

5. Summarize projects not resulting in Tonnage Diversion

	PROJECTS NOT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
1	District Operations FY2014-01	89,000.00	Administration Cost
2	Plan and Implementation FY2014-02	19,000.00	Education Grant

6. Identify separate statistics for items banned from landfills:

LIST PROJECTS RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
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7. Identify separate statistics for items NOT banned from landfills:

LIST PROJECTS RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:
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8. Describe your district's grant proposal evaluation process.

Advertisement is put in the legal notice of each counties paper on the upcoming grant cycle. A notice is sent to each cities mayor, manager and each county commissioner about the upcoming grant cycle A pre grant training meeting is held and explain how to fill out the grant and the process. The Region F Sub-grant committee meets and previews the grants for completeness. The Region F Board than elevates and scores the grants. The score sheets are entered into an excel spread sheet that is used to rank the grants. Board members from the counties that the sub grantee is requesting funds from does not score the grant projects. Ranking is determined Staff submits paperwork After approval from DNR Staff hold a training on reporting process.

1. Board and Council Members

Name:

Bill Beck, JR

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☒ City ☐ Other

Official Title:

☐ Officer ☒ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

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2. Board and Council Members

Name:

Susan Crooks

Check:

☒ Board ☐ Council

Representative of:

☒ County ☐ Public ☐ City ☐ Other

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☐ Officer ☐ Chair ☒ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

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3. Board and Council Members

Name:

Harland Mieser

Check:

☒ Board ☐ Council

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☒ County ☐ Public ☐ City ☐ Other

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☒ Secretary ☒ Treasurer ☐ Other

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4. Board and Council Members**Name:**

Barbara Carroll

Check:

☒ Board ☐ Council

Representative of:

☐ County ☐ Public ☒ City ☐ Other

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☒ Other

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5. Board and Council Members

Name:

Ronald Duvall

Check:

☒ Board ☐ Council

Representative of:

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Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

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6. Board and Council Members

Name:

Tracy Dyer

Check:

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Representative of:

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Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☒ Other

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7. Board and Council Members

Name:

Wayne Kroeschen

Check:

☒ Board ☐ Council

Representative of:

☒ County ☐ Public ☐ City ☐ Other

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☒ Other

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8. Board and Council Members**Name:**

Jim Marcum

Check:

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Representative of:

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Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☒ Other

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9. Board and Council Members**Name:**

Tom Stallings

Check:☒ Board ☐ Council**Representative of:**☒ County ☐ Public ☐ City ☐ Other**Official Title:**☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☒ Other

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10. Board and Council Members

Name:

Scott Sader

Check:

☒ Board ☐ Council

Representative of:

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☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☒ Other

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member

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11. Board and Council Members

Name:

Ann Black

Check:

☒ Board ☐ Council

Representative of:

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Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☒ Other

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